

2005-2006 Participation and Fiscal Analysis

MAHTOMEDI PUBLIC SCHOOLS #832



NORTHEAST METRO 916
Intermediate School District



CAREER & TECHNICAL CENTER

Number of Students Enrolled*

Air Force Junior ROTC (SP)	0
ASL (SP)	0
ASL and Deaf Culture (SP)	3
Animal Science	6
Auto Body	6
Auto Dismantling	2
Automotive Service Technology	10
Building Cleaning and Care	3
Career Exploration	1
Child Development Careers	4
Computer-Aided Drafting (CC)	0
Computer Application Technology	1
Computer Repair and Networking Technology	3
Construction Occupations	4
Construction Trades (SP)	0
Cosmetology I	4
Cosmetology II	2
Dental Careers I	0
Dental Careers II	0
Emergency Medical Technician	2
Environmental and Field Biology (SP)	0
Food Service	0
Graphic Design and Multimedia	5
HVAC Technology (CC)	2
Horticulture (CC)	0
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	9
Medical Careers	1
Mentor Connection	0
Microcomputers (CC)	0
Motor Sports (SP)	0
Paraeducator (CC)	0
Pharmacy Technician (CC)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	2
Sports Medicine	2
Technology Challenges (SP)	0
Truck/Diesel Mechanic	0
Visual Arts — Offset Printing (SP)	0
Visual Communications (CC)	0
Welding (CC)	0
Youth Apprenticeship	1

* As of October 1, 2005 Total: 73

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 209

EDUCATIONAL SERVICES

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training	■
Short-call substitute utilization	■

Northeast Metro Educators' Institute	■	
Staff development library		■
Mentor Academy	■	

Curriculum and Instruction Services	YES	NO
No Child Left Behind Projects		
Supplemental Educational Services Tutoring		■
Online Learning Advisory		■

Gifted Services	YES	NO
Friday Forum Regional Network	■	
G/T Coordinators Network Advisory	■	
Science Fair	■	
Staff development	■	

Grants and Research Office (GRO)	YES	NO
Web site	■	
GRO Advisory	■	
Professional development	■	
E-learning communities	■	
Differentiating Instruction Project		■
Literacy		■
Personalizing High School Experience Project		■

Number of Students Enrolled

Area Learning Centers	0
ELL services	0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	2
Alternate Learning Program (VCCS)	2
Creative Alternative Program	0
CHOC	0
John Glenn Middle School	1
Otter Lake Elementary	1
Project Return	0
South Campus High School	0
Transition Program	1
WELS North	0
WELS South	0

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	30 hr./year
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0

Special Education Contracted Services (cont.)

By FTE or Hours

TDVDis Teacher.....	0
LD/EBD Teacher.....	0
SLD Teacher.....	0
ECSE Teacher.....	0
Deaf/Hard of Hearing Teacher.....	0.4 FTE
Auditory/Oral Teacher.....	0
Tier I.....	0
Tier II.....	0
Tier III.....	0
Interpreter.....	1.0 FTE
Intervener.....	0
Interpreter Aide/EA.....	0
Captionist.....	0
Health Specialist I & II.....	0
Licensed School Nurse.....	0
Education Assistant.....	0
Work Trainer.....	0
Social Worker.....	0
Psychologist.....	0
Special Education Administration.....	0
Audiologist.....	0

Special Education Training and Technical Assistance

Service Utilized?

YES NO

Assistive Technology Library

Special Education Training and Technical Assistance (cont.)

Service Utilized?

YES NO

Consultation and Assessment	<input type="checkbox"/>	
Auditory/Oral Parent Training	<input type="checkbox"/>	
Staff Development	<input type="checkbox"/>	
Special Education Administration	<input type="checkbox"/>	
Autism Specialist	<input type="checkbox"/>	
Additional Hours — Interpreting	<input type="checkbox"/>	

ADMINISTRATIVE SERVICES

Service Utilized?

YES NO

Communications Services	<input type="checkbox"/>	
Fiscal Agent Services	<input type="checkbox"/>	
GIS Mapping	<input type="checkbox"/>	
Individual District Survey	<input type="checkbox"/>	
Legal Services	<input type="checkbox"/>	
Regional Survey	<input type="checkbox"/>	
Targeted Services Billing	<input type="checkbox"/>	
Web Design	<input type="checkbox"/>	
Program Evaluation	<input type="checkbox"/>	
Strategic Planning	<input type="checkbox"/>	
Mediation	<input type="checkbox"/>	
Document Imaging	<input type="checkbox"/>	
TransACT	<input type="checkbox"/>	
Accounting Services	<input type="checkbox"/>	
Joint Purchasing	<input type="checkbox"/>	

STUDENT PARTICIPATION SUMMARY

FY 2006	WADM	ADM	% of Total (ADM)
Special Education	6.89	5.76	1.57
Career and Technical Education	29.76	21.85	5.98
Educational Services (Area Learning Centers)	1.53	1.18	0.33

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2006	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$153,945	\$237,615		\$391,561
Non-tuition-based Expenditures	60,146		84,227	15,804	160,177
Total Expenditures	60,146	153,945	321,842	15,804	551,738
Cooperative Revenue	60,146	96,491	80,409		237,046
Categorical Revenue		8,164	147,347		155,511
Vocational Levy		16,140			16,140
Lease/H&S Levies				7,204	7,204
General Ed.Aid		101,612	24,445		126,057
Total Revenue	60,146	222,407	252,201	7,204	541,958

* General ed aid is equal to total aid per AMCPU less the FY05 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2006 Grants Received	\$500	\$750	\$40	\$500	\$0



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