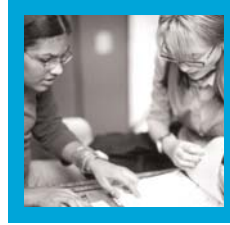


2005-2006 Participation and Fiscal Analysis

SPRING LAKE PARK SCHOOLS #16



NORTHEAST METRO 916
Intermediate School District



CAREER & TECHNICAL CENTER

Number of Students Enrolled*

Air Force Junior ROTC (SP)	0
ASL (SP)	0
ASL and Deaf Culture (SP)	0
Animal Science	1
Auto Body	3
Auto Dismantling	0
Automotive Service Technology	0
Building Cleaning and Care	0
Career Exploration	0
Child Development Careers	0
Computer-Aided Drafting (CC)	0
Computer Application Technology	0
Computer Repair and Networking Technology	0
Construction Occupations	0
Construction Trades (SP)	0
Cosmetology I	5
Cosmetology II	0
Dental Careers I	1
Dental Careers II	0
Emergency Medical Technician	0
Environmental and Field Biology (SP)	0
Food Service	0
Graphic Design and Multimedia	3
HVAC Technology (CC)	0
Horticulture (CC)	0
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	2
Medical Careers	0
Mentor Connection	0
Microcomputers (CC)	0
Motor Sports (SP)	0
Paraeducator (CC)	0
Pharmacy Technician (CC)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	0
Sports Medicine	0
Technology Challenges (SP)	0
Truck/Diesel Mechanic	0
Visual Arts — Offset Printing (SP)	0
Visual Communications (CC)	0
Welding (CC)	0
Youth Apprenticeship	0

* As of October 1, 2005

Total: 15

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 42

EDUCATIONAL SERVICES

Professional Development Services

Service Utilized?

YES

NO

Short-call substitute training



Short-call substitute utilization		■
Northeast Metro Educators' Institute	■	
Staff development library	■	
Mentor Academy		■

Curriculum and Instruction Services	YES	NO
No Child Left Behind Projects		
Supplemental Educational Services Tutoring		■
Online Learning Advisory	■	

Gifted Services	YES	NO
Friday Forum Regional Network	■	
G/T Coordinators Network Advisory	■	
Science Fair	■	
Staff development	■	

Grants and Research Office (GRO)	YES	NO
Web site	■	
GRO Advisory		■
Professional development	■	
E-learning communities	■	
Differentiating Instruction Project	■	
Literacy	■	
Personalizing High School Experience Project	■	

Number of Students Enrolled

Area Learning Centers	7
ELL services	0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	3
Alternate Learning Program (VCCS)	0
Creative Alternative Program	2
CHOC	0
John Glenn Middle School	2
Otter Lake Elementary	1
Project Return	0
South Campus High School	7
Transition Program	2
WELS North	3
WELS South	3

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0.6 FTE
Certified Occupational Therapy Assistant	2.25 FTE
Physical Therapist	0.25 FTE
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	0.4 FTE
Behavior Analyst	0
Vision Teacher	0

Special Education Contracted Services (cont.)

By FTE or Hours

Speech Therapist	3.0 FTE
TDV/DIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0
ECSE Teacher	0
Deaf/Hard of Hearing Teacher	0.55 FTE
Auditory/Oral Teacher	0
Tier I	0
Tier II	0
Tier III	0
Interpreter	0
Intervener	0
Interpreter Aide/EA	0
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0

Special Education Training and Technical Assistance (cont.)

Service Utilized?

	YES	NO
Consultation and Assessment		■
Auditory/Oral Parent Training		■
Staff Development	■	
Special Education Administration		■
Autism Specialist	■	
Additional Hours — Interpreting	■	

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Communications Services		■
Fiscal Agent Services		■
GIS Mapping	■	
Individual District Survey		■
Legal Services		■
Regional Survey	■	
Targeted Services Billing		■
Web Design		■
Program Evaluation		■
Strategic Planning		■
Mediation		■
Document Imaging		■
TransACT	■	
Accounting Services		■
Joint Purchasing	■	

Special Education Training and Technical Assistance

Service Utilized?

YES NO

Assistive Technology Library	■	
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STUDENT PARTICIPATION SUMMARY

FY 2006	WADM	ADM	% of Total (ADM)
Special Education	28.68	22.44	6.13
Career and Technical Education	7.17	5.26	1.44
Educational Services (Area Learning Centers)	2.52	1.93	0.54

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2006	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$31,173	\$849,472		\$880,645
Non-tuition-based Expenditures	86,734		337,799	8,292	432,825
Total Expenditures	86,734	31,173	1,187,270	8,292	1,313,470
Cooperative Revenue	86,734	139,145	115,955		341,834
Categorical Revenue		3,290	591,078		594,368
Vocational Levy		10,924			10,924
Lease/H&S Levies				8,292	8,292
General Ed. Aid		21,797	108,345		130,142
Total Revenue	86,734	175,157	815,378	8,292	1,085,561

* General ed aid is equal to total aid per AMCPU less the FY05 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2006 Grants Received	\$500	\$750	\$140	\$500	\$0



NORTHEAST METRO 916
Intermediate School District

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