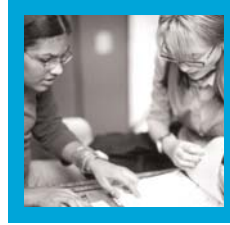


2005-2006 Participation and Fiscal Analysis

NORTH ST. PAUL-MAPLEWOOD-OAKDALE
SCHOOL DISTRICT #622



NORTHEAST METRO 916
Intermediate School District



CAREER & TECHNICAL CENTER

Number of Students Enrolled*

Air Force Junior ROTC (SP)	1
ASL (SP)	0
ASL and Deaf Culture (SP)	0
Animal Science	9
Auto Body	9
Auto Dismantling	3
Automotive Service Technology	8
Building Cleaning and Care	4
Career Exploration	0
Child Development Careers	20
Computer-Aided Drafting (CC)	5
Computer Application Technology	5
Computer Repair and Networking Technology	6
Construction Occupations	13
Construction Trades (SP)	0
Cosmetology I	13
Cosmetology II	1
Dental Careers I	5
Dental Careers II	2
Emergency Medical Technician	10
Environmental and Field Biology (SP)	1
Food Service	4
Graphic Design and Multimedia	8
HVAC Technology (CC)	0
Horticulture (CC)	1
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	7
Medical Careers	8
Mentor Connection	10
Microcomputers (CC)	0
Motor Sports (SP)	1
Paraeducator (CC)	0
Pharmacy Technician (CC)	1
Prosthetic Technician (CC)	1
SERVE Evaluation	7
Sports Medicine	8
Technology Challenges (SP)	0
Truck/Diesel Mechanic	4
Visual Arts — Offset Printing (SP)	0
Visual Communications (CC)	0
Welding (CC)	0
Youth Apprenticeship	2

* As of October 1, 2005

Total: 177

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 491

EDUCATIONAL SERVICES

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training
Short-call substitute utilization



Northeast Metro Educators' Institute	■	
Staff development library		■
Mentor Academy	■	

Curriculum and Instruction Services	YES	NO
No Child Left Behind Projects		
Supplemental Educational Services Tutoring		■
Online Learning Advisory	■	

Gifted Services	YES	NO
Friday Forum Regional Network	■	
G/T Coordinators Network Advisory	■	
Science Fair	■	
Staff development		■

Grants and Research Office (GRO)	YES	NO
Web site	■	
GRO Advisory		■
Professional development	■	
E-learning communities		■
Differentiating Instruction Project		■
Literacy	■	
Personalizing High School Experience Project		■

Number of Students Enrolled

Area Learning Centers	169
ELL services	0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	10
Alternate Learning Program (VCCS)	2
Creative Alternative Program	2
CHOC	0
John Glenn Middle School	12
Otter Lake Elementary	7
Project Return	0
South Campus High School	20
Transition Program	10
WELS North	3
WELS South	16

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0.3 FTE
Dev/Adaptive Physical Education	0.15 FTE
Physically Impaired/Other Health Impaired	0.2 FTE
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0

Special Education Contracted Services (cont.)

By FTE or Hours

TDVDS Teacher.....	0
LD/EBD Teacher.....	0
SLD Teacher.....	0
ECSE Teacher.....	0
Deaf/Hard of Hearing Teacher.....	1.85 FTE
Auditory/Oral Teacher.....	0
Tier I.....	0
Tier II.....	0
Tier III.....	0
Interpreter.....	3.0 FTE
Intervener.....	0
Interpreter Aide/EA.....	0
Captionist.....	0
Health Specialist I & II.....	2.0 FTE
Licensed School Nurse.....	0
Education Assistant.....	0
Work Trainer.....	0
Social Worker.....	0
Psychologist.....	0
Special Education Administration.....	0
Audiologist.....	0

Special Education Training and Technical Assistance (cont.)

Service Utilized?

	YES	NO
Consultation and Assessment		■
Auditory/Oral Parent Training	■	
Staff Development		■
Special Education Administration		■
Autism Specialist	■	
Additional Hours — Interpreting	■	

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Communications Services		■
Fiscal Agent Services		■
GIS Mapping	■	
Individual District Survey	■	
Legal Services	■	
Regional Survey	■	
Targeted Services Billing		■
Web Design		■
Program Evaluation		■
Strategic Planning		■
Mediation		■
Document Imaging		■
TransACT	■	
Accounting Services		■
Joint Purchasing		■

Special Education Training and Technical Assistance

Service Utilized?

YES NO

Assistive Technology Library	■	
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STUDENT PARTICIPATION SUMMARY

FY 2006	WADM	ADM	% of Total (ADM)
Special Education	110.14	86.06	23.50
Career and Technical Education	68.37	50.15	13.73
Educational Services (Area Learning Centers)	63.88	49.05	13.72
Valley Crossing	107.12	102.95	14.02

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2006	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$354,863	\$3,213,952		\$3,568,814
Non-tuition-based Expenditures	220,932		293,042	51,547	565,521
Total Expenditures	220,932	354,863	3,506,994	51,547	4,134,336
Cooperative Revenue	220,932	354,436	295,364		870,732
Categorical Revenue		22,481	1,905,577		1,928,057
Vocational Levy		65,317			65,317
Lease/H&S Levies				34,643	34,643
General Ed. Aid		246,526	411,088		657,613
Total Revenue	220,932	688,760	2,612,028	34,643	3,556,363

* General ed aid is equal to total aid per AMCPU less the FY05 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2006 Grants Received	\$500	\$750	\$280	\$1,500	\$0



NORTHEAST METRO 916
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