

2006-2007 Participation and Fiscal Analysis

WHITE BEAR LAKE AREA SCHOOLS #624



NORTHEAST METRO 916
Intermediate School District



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled*

Air Force Junior ROTC (SP)	0
ASL (SP)	0
ASL and Deaf Culture (SP)	0
Animal Science	4
Auto Body	6
Auto Dismantling	9
Automotive Service Technology	12
Building Cleaning and Care	3
Child Development Careers	3
Mechanical Drafting (CC)	0
Computer Application Technology	0
Computer Repair and Networking Technology	3
Construction Occupations	11
Construction Trades (SP)	0
Cosmetology I	12
Cosmetology II	11
Dental Careers I	3
Dental Careers II	0
Emergency Medical Technician	11
Environmental and Field Biology (SP)	0
Food Service	6
Graphic Design and Multimedia	7
HVAC Technology (CC)	2
Horticulture (CC)	0
IT Technology (CC)	1
Introduction to Aviation (SP)	0
Law Enforcement	8
Medical Careers	9
Mentor Connection	1
Microcomputers (CC)	0
Motor Sports (SP)	0
Paraeducator (CC)	0
Pharmacy Technician (CC)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	1
Sports Medicine	0
Truck/Diesel Technology	2
Visual Arts — Offset Printing (SP)	0
Visual Communications (CC)	0
Welding (CC)	0
Youth Apprenticeship	1

* As of October 1, 2006

Total: 126

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 398

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training	■
Short-call substitute utilization	■
Northeast Metro Educators' Institute	■

Staff Development Network	■	
Staff Development Library		■
Mentor Academy		■
Para workshops	■	
Reading		■

Curriculum and Instruction Services

	YES	NO
No Child Left Behind Projects		
Supplemental Educational Services Tutoring		■
Online Learning Advisory	■	

Gifted Services

	YES	NO
Friday Forum Regional Network		■
G/T Coordinators Network Advisory	■	
Science Fair		■
Staff development		■

Grants and Research Office (GRO)

	YES	NO
Web site	■	
GRO Advisory	■	
E-learning communities		■
Literacy		■
Personalizing High School Experience Project		■

Number of Students Enrolled

Area Learning Centers	10
ELL services	0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	7
Alternate Learning Program (VCCS)	0
CORE	0
Creative Alternative Program	0
John Glenn Middle School	4
Auditory/Oral — Tier III	0
Otter Lake Elementary	1
Project Return	2
South Campus High School	5
Transition Program	6
WELS North	2
WELS South	7

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	0

Special Education Contracted Services (cont.)

By FTE or Hours

Behavior Analyst.....	0
Vision Teacher.....	0
Speech Therapist.....	0
TDV/DIS Teacher.....	0
LD/EBD Teacher.....	0
SLD Teacher.....	0
ECSE Teacher.....	0
Deaf/Hard of Hearing Teacher.....	0
Auditory/Oral Teacher.....	0
Tier I.....	0
Tier II.....	0
Tier III.....	0
Interpreter.....	4@7 hr./day
Intervener.....	0
Interpreter Aide/EA.....	1@6 hr./day
Captionist.....	7 hr./day
Health Specialist I & II.....	0
Licensed School Nurse.....	0
Education Assistant.....	0
Work Trainer.....	0
Social Worker.....	0
Psychologist.....	0
Special Education Administration.....	0
Audiologist.....	0

Special Education Training and Technical Assistance

Service Utilized?

	YES	NO
Assistive Technology Library	■	
Consultation and Assessment		■
Auditory/Oral Parent Training		■
Staff Development		■
Special Education Administration		■
Autism Specialist	■	
Additional Hours — Interpreting	■	

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Communications Services		■
Fiscal Agent Services		■
GIS Mapping		■
Individual District Survey	■	
Legal Services	■	
Regional Survey	■	
Targeted Services Billing		■
Web Design		■
Program Evaluation		■
Strategic Planning		■
Mediation		■
Document Imaging		■
TransACT	■	
Accounting Services		■
Joint Purchasing		■

STUDENT PARTICIPATION SUMMARY

FY 2007	WADM	ADM	% of Total (ADM)
Special Education	37.39	29.07	7.37
Career and Technical Education	51.88	39.91	10.60
Educational Services (Area Learning Centers)	3.58	2.76	0.13

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2007	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$263,584	\$1,175,725		\$1,439,310
Non-tuition-based Expenditures	178,373		250,098	21,644	450,116
Total Expenditures	178,373	263,584	1,425,824	21,644	1,889,426
Cooperative Revenue	178,373	264,857	220,714		663,945
Categorical Revenue		14,717	643,079		657,796
Vocational Levy		27,401			27,401
Lease/H&S Levies				18,153	18,154
General Ed. Aid		193,434	139,408		332,842
Total Revenue	178,373	500,409	1,003,201	18,153	1,700,138

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY06 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2007 Grants Received	\$500	\$500	\$120	\$1,500	\$0



NORTHEAST METRO 916
Intermediate School District

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