

# 2007-2008 Participation and Fiscal Analysis

NORTH ST. PAUL-MAPLEWOOD-OAKDALE  
SCHOOL DISTRICT #622



**NORTHEAST METRO 916**  
Intermediate School District



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled\*

Air Force Junior ROTC (SP).....	0
American Sign Language (SP).....	0
Animal Science.....	6
Auto Body.....	6
Auto Dismantling.....	6
Automotive Service Technology.....	5
Building Cleaning and Care.....	4
Child Development Careers.....	6
Computer Support Specialist.....	6
Construction Occupations.....	6
Cosmetology I.....	4
Cosmetology II.....	0
Dental Careers I.....	5
Dental Careers II.....	0
Emergency Medical Technician.....	6
Food Service.....	6
Graphic Design and Multimedia.....	6
Horticulture (CC).....	0
HVAC Technology (CC).....	0
IT Technology (CC).....	1
Introduction to Aviation (SP).....	0
Law Enforcement.....	8
Mechanical Drafting (CC).....	3
Medical Careers.....	6
Mentor Connection.....	1
Motor Sports (SP).....	0
Prosthetic Technician (CC).....	0
SERVE Evaluation.....	5
Truck/Diesel Technology.....	7
Visual Communications (CC).....	1
Youth Apprenticeship.....	0

\* As of October 1, 2008

**Total: 104**

CC: Century College      SP: Satellite Program

Potential college credits from completed CTC coursework . . . . 392

### Professional Development Services

Service Utilized?

YES      NO

Short-call substitute training		
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library	■	
Mentor Academy	■	
Paraprofessionals workshops	■	
Licensure Workshops	■	
CPI Workshops	■	

### Curriculum and Instruction Services

YES      NO

NCLB- Supplemental Educational Services Tutoring		■
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### Gifted Services

YES      NO

Professional development	■	
G/T Coordinators Network Advisory	■	

### Grants and Research Office (GRO)

YES      NO

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Network	■	
E-learning communities		■
Literacy Workshops	■	
Personalizing High School Experience Project		■
Differentiating Instruction All Learners		■

Number of Students Enrolled

### Area Learning Centers

163

### ELL services

0

## SPECIAL EDUCATION

### Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV).....	11
Alternate Learning Program (VCCS).....	1
CORE.....	4
Creative Alternative Program.....	0
John Glenn Middle School.....	21
Auditory/Oral — Tier III.....	1
Otter Lake Elementary.....	5
Project Return.....	8
South Campus High School.....	19
Transition Program.....	21
WELS North.....	4
WELS South.....	38
Prairie St. John.....	17
Anthony Lewis.....	9

### Special Education Contracted Services

By FTE or Hours

Autism Specialist.....	0
Occupational Therapist.....	0.31 FTE
Certified Occupational Therapy Assistant.....	0
Physical Therapist.....	0.56 FTE
Dev/Adaptive Physical Education.....	0.15 FTE
Physically Impaired/Other Health Impaired.....	0.20 FTE
Behavior Analyst.....	0
Vision Teacher.....	0
Speech Therapist.....	0.32 FTE
TDV/DIS Teacher.....	0
LD/EBD Teacher.....	0
SLD Teacher.....	0
ECSE Teacher.....	0
Deaf/Hard of Hearing Teacher.....	2.09 FTE
Auditory/Oral Teacher.....	0
Tier I.....	0
Tier II.....	0

**Special Education Contracted Services (cont.)**

By FTE or Hours

Tier III	0
Interpreter	1.08 FTE
Intervener	0
Interpreter Aide/EA	0.93 FTE
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0

**ADMINISTRATIVE SERVICES**

Service Utilized?

	YES	NO
Communications Services	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Agent Services	<input type="checkbox"/>	<input type="checkbox"/>
GIS Mapping	<input type="checkbox"/>	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>	<input type="checkbox"/>
Legal Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Regional Survey	<input type="checkbox"/>	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>	<input type="checkbox"/>
Web Design	<input type="checkbox"/>	<input type="checkbox"/>
Program Evaluation	<input type="checkbox"/>	<input type="checkbox"/>
Strategic Planning	<input type="checkbox"/>	<input type="checkbox"/>
Mediation	<input type="checkbox"/>	<input type="checkbox"/>
Document Imaging	<input type="checkbox"/>	<input type="checkbox"/>
TransACT	<input type="checkbox"/>	<input type="checkbox"/>
Accounting Services	<input type="checkbox"/>	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

Service Utilized?

	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Consultation and Assessment	<input type="checkbox"/>	<input type="checkbox"/>
Auditory/Oral Parent Training	<input type="checkbox"/>	<input type="checkbox"/>
Staff Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special Education Administration	<input type="checkbox"/>	<input type="checkbox"/>
Autism Specialist	<input type="checkbox"/>	<input type="checkbox"/>
Additional Hours — Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**STUDENT PARTICIPATION SUMMARY**

FY 2008	WADM	ADM	% of Total (ADM)
Special Education	95.41	73.92	17.48
Career and Technical Education	53.44	41.11	12.64
Educational Services (Area Learning Centers)	63.96	49.21	13.37
Valley Crossing	x	x	x

**MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY\***

FY 2008	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$303,879	\$3,515,136		\$3,819,016
Non-tuition-based Expenditures	237,413		431,738	36,034	705,185
<b>Total Expenditures</b>	<b>237,413</b>	<b>303,879</b>	<b>3,946,875</b>	<b>36,034</b>	<b>4,524,202</b>
Cooperative Revenue	237,413	366,867	305,722		910,004
Categorical Revenue		21,899	1,642,623		1,664,522
Vocational Levy		3,808			3,808
Lease/H&S Levies				21,034	21,034
General Ed. Aid		263,268	468,857		732,125
<b>Total Revenue</b>	<b>237,413</b>	<b>655,843</b>	<b>2,417,203</b>	<b>21,034</b>	<b>3,331,494</b>

\* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY07 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

**916 EDUCATION FOUNDATION**

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2008 Grants Received	\$500	\$500	\$280	\$3,750	\$0



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