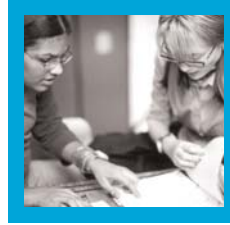


# 2007-2008 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT #12



**NORTHEAST METRO 916**  
Intermediate School District



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled\*

Air Force Junior ROTC (SP)	0
American Sign Language (SP)	0
Animal Science	5
Auto Body	3
Auto Dismantling	5
Automotive Service Technology	5
Building Cleaning and Care	1
Child Development Careers	10
Computer Support Specialist	2
Construction Occupations	6
Cosmetology I	8
Cosmetology II	5
Dental Careers I	1
Dental Careers II	2
Emergency Medical Technician	1
Food Service	7
Graphic Design and Multimedia	2
Horticulture (CC)	0
HVAC Technology (CC)	1
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	8
Mechanical Drafting (CC)	0
Medical Careers	5
Mentor Connection	0
Motor Sports (SP)	2
Prosthetic Technician (CC)	0
SERVE Evaluation	0
Truck/Diesel Technology	5
Visual Communications (CC)	0
Youth Apprenticeship	0

\* As of October 1, 2008

Total: 84

CC: Century College      SP: Satellite Program

Potential college credits from completed CTC coursework . . . 315

### Professional Development Services

Service Utilized?

YES      NO

Short-call substitute training		
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library	■	
Mentor Academy	■	
Paraprofessionals workshops	■	
Licensure Workshops	■	
CPI Workshops		■

### Curriculum and Instruction Services

YES      NO

NCLB- Supplemental Educational Services Tutoring		■
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### Gifted Services

YES      NO

Professional development		■
G/T Coordinators Network Advisory	■	

### Grants and Research Office (GRO)

YES      NO

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Network		■
E-learning communities		■
Literacy Workshops		■
Personalizing High School Experience Project	■	
Differentiating Instruction All Learners	■	

Number of Students Enrolled

### Area Learning Centers

4

### ELL services

0

## SPECIAL EDUCATION

### Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	14
Alternate Learning Program (VCCS)	0
CORE	1
Creative Alternative Program	3
John Glenn Middle School	2
Auditory/Oral — Tier III	2
Otter Lake Elementary	1
Project Return	0
South Campus High School	2
Transition Program	12
WELS North	4
WELS South	2

### Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	0
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0
TDV/DIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0
ECSE Teacher	0
Deaf/Hard of Hearing Teacher	0.10 FTE
Auditory/Oral Teacher	0
Tier I	0
Tier II	0
Tier III	0
Interpreter	0
Intervener	0

**Special Education Contracted Services (cont.)**

By FTE or Hours

Interpreter Aide/EA . . . . .	0
Captionist . . . . .	0
Health Specialist I & II . . . . .	0
Licensed School Nurse . . . . .	0
Education Assistant . . . . .	0
Work Trainer . . . . .	0
Social Worker . . . . .	0
Psychologist . . . . .	0
Special Education Administration . . . . .	0
Audiologist . . . . .	0
Special Education Specialist . . . . .	0

**Special Education Training and Technical Assistance**

Service Utilized?

YES NO

Assistive Technology Library	<input checked="" type="checkbox"/>	
Consultation and Assessment	<input checked="" type="checkbox"/>	
Auditory/Oral Parent Training		<input checked="" type="checkbox"/>
Staff Development		<input checked="" type="checkbox"/>
Special Education Administration		<input checked="" type="checkbox"/>
Autism Specialist		<input checked="" type="checkbox"/>
Additional Hours — Interpreting	<input checked="" type="checkbox"/>	

**ADMINISTRATIVE SERVICES**

Service Utilized?

YES NO

Communications Services	<input checked="" type="checkbox"/>	
Fiscal Agent Services		<input checked="" type="checkbox"/>
GIS Mapping		<input checked="" type="checkbox"/>
Individual District Survey		<input checked="" type="checkbox"/>
Legal Services	<input checked="" type="checkbox"/>	
Regional Survey		<input checked="" type="checkbox"/>
Targeted Services Billing		<input checked="" type="checkbox"/>
Web Design		<input checked="" type="checkbox"/>
Program Evaluation		<input checked="" type="checkbox"/>
Strategic Planning		<input checked="" type="checkbox"/>
Mediation		<input checked="" type="checkbox"/>
Document Imaging		<input checked="" type="checkbox"/>
TransACT		<input checked="" type="checkbox"/>
Accounting Services		<input checked="" type="checkbox"/>
Joint Purchasing		<input checked="" type="checkbox"/>
Instant Alert		<input checked="" type="checkbox"/>

**STUDENT PARTICIPATION SUMMARY**

FY 2008	WADM	ADM	% of Total (ADM)
Special Education	29.69	23.29	5.51
Career and Technical Education	42.45	32.66	10.04
Educational Services (Area Learning Centers)	2.04	1.57	.43

**MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY\***

FY 2008	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$233,959	\$1,093,201		\$1,327,160
Non-tuition-based Expenditures	144,124		38,852	12,894	195,870
<b>Total Expenditures</b>	<b>144,124</b>	<b>233,959</b>	<b>1,132,053</b>	<b>12,894</b>	<b>1,523,030</b>
Cooperative Revenue	144,124	205,310	171,091		520,526
Categorical Revenue		17,395	428,000		445,395
Vocational Levy		3,025			3,025
Lease/H&S Levies				10,437	10,437
General Ed. Aid		206,667	145,774		352,441
<b>Total Revenue</b>	<b>144,124</b>	<b>432,397</b>	<b>744,865</b>	<b>10,437</b>	<b>1,331,824</b>

\* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY07 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

**916 EDUCATION FOUNDATION**

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2008 Grants Received	\$500	\$500	\$80	\$1,000	\$0



**NORTHEAST METRO 916**  
Intermediate School District

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