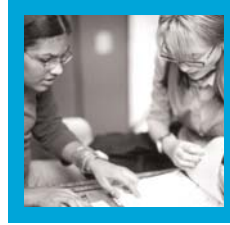


2007-2008 Participation and Fiscal Analysis

MOUNDS VIEW PUBLIC SCHOOLS #621



NORTHEAST METRO 916
Intermediate School District



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled*

Air Force Junior ROTC (SP).....	1
American Sign Language (SP).....	0
Animal Science.....	7
Auto Body.....	1
Auto Dismantling.....	5
Automotive Service Technology.....	8
Building Cleaning and Care.....	5
Child Development Careers.....	2
Computer Support Specialist.....	5
Construction Occupations.....	6
Cosmetology I.....	7
Cosmetology II.....	1
Dental Careers I.....	0
Dental Careers II.....	0
Emergency Medical Technician.....	2
Food Service.....	0
Graphic Design and Multimedia.....	6
Horticulture (CC).....	0
HVAC Technology (CC).....	0
IT Technology (CC).....	0
Introduction to Aviation (SP).....	1
Law Enforcement.....	7
Mechanical Drafting (CC).....	0
Medical Careers.....	5
Mentor Connection.....	0
Motor Sports (SP).....	1
Prosthetic Technician (CC).....	2
SERVE Evaluation.....	1
Truck/Diesel Technology.....	2
Visual Communications (CC).....	0
Youth Apprenticeship.....	0

*As of October 1, 2008

Total: 75

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 326

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training		
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library		■
Mentor Academy	■	
Paraprofessionals workshops		■
Licensure Workshops	■	
CPI Workshops		■

Curriculum and Instruction Services

YES NO

NCLB- Supplemental Educational Services Tutoring		■
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Gifted Services

YES NO

Professional development		■
G/T Coordinators Network Advisory	■	

Grants and Research Office (GRO)

YES NO

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Network		■
E-learning communities		■
Literacy Workshops	■	
Personalizing High School Experience Project		■
Differentiating Instruction All Learners	■	

Number of Students Enrolled

Area Learning Centers 22

ELL services

0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV).....	9
Alternate Learning Program (VCCS).....	0
CORE.....	2
Creative Alternative Program.....	4
John Glenn Middle School.....	1
Auditory/Oral — Tier III.....	2
Otter Lake Elementary.....	4
Project Return.....	0
South Campus High School.....	9
Transition Program.....	14
WELS North.....	2
WELS South.....	2
Prairie St. John.....	2
NETS.....	1

Special Education Contracted Services

By FTE or Hours

Autism Specialist.....	0
Occupational Therapist.....	0
Certified Occupational Therapy Assistant.....	1.00 FTE
Physical Therapist.....	0
Dev/Adaptive Physical Education.....	0
Physically Impaired/Other Health Impaired.....	0
Behavior Analyst.....	0
Vision Teacher.....	0
Speech Therapist.....	0
TDVDIS Teacher.....	0
LD/EBD Teacher.....	0
SLD Teacher.....	0
ECSE Teacher.....	0
Deaf/Hard of Hearing Teacher.....	0
Auditory/Oral Teacher.....	0

Special Education Contracted Services (cont.)

By FTE or Hours

Tier I	0
Tier II	0
Tier III	0
Interpreter	0
Intervener	0
Interpreter Aide/EA	0
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Communications Services		<input type="checkbox"/>
Fiscal Agent Services		<input type="checkbox"/>
GIS Mapping		<input type="checkbox"/>
Individual District Survey		<input type="checkbox"/>
Legal Services		<input type="checkbox"/>
Regional Survey		<input type="checkbox"/>
Targeted Services Billing		<input type="checkbox"/>
Web Design		<input type="checkbox"/>
Program Evaluation		<input type="checkbox"/>
Strategic Planning		<input type="checkbox"/>
Mediation		<input type="checkbox"/>
Document Imaging		<input type="checkbox"/>
TransACT		<input type="checkbox"/>
Accounting Services		<input type="checkbox"/>
Joint Purchasing		<input type="checkbox"/>
Instant Alert		<input type="checkbox"/>

Special Education Training and Technical Assistance

Service Utilized?

	YES	NO
Assistive Technology Library	<input type="checkbox"/>	
Consultation and Assessment		<input type="checkbox"/>
Auditory/Oral Parent Training	<input type="checkbox"/>	
Staff Development		<input type="checkbox"/>
Special Education Administration		<input type="checkbox"/>
Autism Specialist		<input type="checkbox"/>
Additional Hours — Interpreting	<input type="checkbox"/>	

STUDENT PARTICIPATION SUMMARY

FY 2008	WADM	ADM	% of Total (ADM)
Special Education	30.76	24.32	5.75
Career and Technical Education	35.47	27.28	8.39
Educational Services (Area Learning Centers)	7.96	6.13	1.67

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2008	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$196,646	\$1,275,622		\$1,472,269
Non-tuition-based Expenditures	210,815		89,486	15,788	316,089
Total Expenditures	210,815	196,646	1,365,109	15,788	1,788,359
Cooperative Revenue	210,815	313,127	260,939		784,882
Categorical Revenue		14,547	540,961		555,509
Vocational Levy		22,090			22,090
Lease/H&S Levies				15,788	15,788
General Ed. Aid		240,779	209,415		450,195
Total Revenue	210,815	590,545	1,011,316	15,788	1,828,465

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY07 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2008 Grants Received	\$500	\$500	\$160	\$2,000	\$0



NORTHEAST METRO 916
Intermediate School District

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