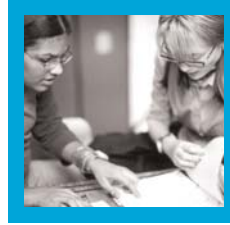


2007-2008 Participation and Fiscal Analysis

STILLWATER AREA SCHOOLS #834



NORTHEAST METRO 916
Intermediate School District



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled*

Air Force Junior ROTC (SP)	2
American Sign Language (SP)	0
Animal Science	2
Auto Body	3
Auto Dismantling	9
Automotive Service Technology	7
Building Cleaning and Care	4
Child Development Careers	1
Computer Support Specialist	4
Construction Occupations	2
Cosmetology I	6
Cosmetology II	1
Dental Careers I	0
Dental Careers II	0
Emergency Medical Technician	2
Food Service	1
Graphic Design and Multimedia	6
Horticulture (CC)	0
HVAC Technology (CC)	0
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	2
Mechanical Drafting (CC)	0
Medical Careers	0
Mentor Connection	0
Motor Sports (SP)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	0
Truck/Diesel Technology	3
Visual Communications (CC)	1
Youth Apprenticeship	0

* As of October 1, 2008

Total: 56

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 254

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training		
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library		■
Mentor Academy	■	
Paraprofessionals workshops	■	
Licensure Workshops	■	
CPI Workshops	■	

Curriculum and Instruction Services

YES NO

NCLB- Supplemental Educational Services Tutoring		■
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Gifted Services

YES NO

Professional development	■	
G/T Coordinators Network Advisory	■	

Grants and Research Office (GRO)

YES NO

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Network	■	
E-learning communities		■
Literacy Workshops	■	
Personalizing High School Experience Project		■
Differentiating Instruction All Learners		■

Number of Students Enrolled

Area Learning Centers

12

ELL services

0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	6
Alternate Learning Program (VCCS)	1
CORE	1
Creative Alternative Program	0
John Glenn Middle School	1
Auditory/Oral — Tier III	3
Otter Lake Elementary	4
Project Return	1
South Campus High School	2
Transition Program	7
WELS North	2
WELS South	6
Prairie St. John	8
Anthony Lewis	19

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0.002 FTE
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	0.59 FTE
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0
TDV/DIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0
ECSE Teacher	0
Deaf/Hard of Hearing Teacher	0.89 FTE
Auditory/Oral Teacher	0
Tier I	0
Tier II	0

Special Education Contracted Services (cont.)

By FTE or Hours

Tier III	0
Interpreter	0.27 FTE
Intervener	0.76 FTE
Interpreter Aide/EA	0
Captionist	0
Health Specialist I & II	1.00 FTE
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0

Special Education Training and Technical Assistance

Service Utilized?

	YES	NO
Assistive Technology Library	■	
Consultation and Assessment	■	
Auditory/Oral Parent Training		■
Staff Development		■
Special Education Administration		■
Autism Specialist	■	
Additional Hours — Interpreting	■	

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Communications Services		■
Fiscal Agent Services		■
GIS Mapping		■
Individual District Survey		■
Legal Services	■	
Regional Survey		■
Targeted Services Billing		■
Web Design		■
Program Evaluation		■
Strategic Planning		■
Mediation		■
Document Imaging	■	
TransACT		■
Accounting Services		■
Joint Purchasing		■
Instant Alert		■

STUDENT PARTICIPATION SUMMARY

FY 2008	WADM	ADM	% of Total (ADM)
Special Education	16.60	13.25	3.13
Career and Technical Education	28.34	21.80	6.70
Educational Services (Area Learning Centers)	2.43	1.88	0.51
Valley Crossing	x	x	x

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2008	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$162,763	\$617,520		\$780,284
Non-tuition-based Expenditures	187,730		237,632	23,536	448,899
Total Expenditures	187,730	162,763	855,153	23,536	1,229,183
Cooperative Revenue	187,730	289,100	240,916		717,747
Categorical Revenue		11,597	356,962		368,560
Vocational Levy		30,428			30,428
Lease/H&S Levies				14,536	14,536
General Ed. Aid		122,383	71,567		193,950
Total Revenue	187,730	453,509	669,447	14,536	1,325,222

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY07 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2008 Grants Received	\$500	\$500	\$60	\$1,500	\$0



NORTHEAST METRO 916
Intermediate School District