

2008-2009 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT #12



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled 30 Days or More

Air Force Junior ROTC (SP)	0
American Sign Language (SP)	0
Animal Science	14
Auto Body	5
Auto Dismantling	11
Automotive Technology	12
Building Cleaning and Care	6
Child Development Careers	15
Computer Support Specialist	5
Construction Occupations	7
Cosmetology I	20
Cosmetology II	5
Dental Careers I	6
Emergency Medical Technician	5
Food Service	2
Food Service Management	1
Graphic Design and Multimedia	4
HVAC & Welding Technology (CC)	0
IT Technology (CC)	0
Introduction to Aviation (SP)	1
Law Enforcement	6
Mechanical Drafting (CC)	0
Medical Careers	4
Mentor Connection	0
Motor Sports (SP)	1
Prosthetic Technician (CC)	0
SERVE Evaluation	6
Truck/Diesel Technology	8
Visual Communications (CC)	0
Youth Apprenticeship	0

Total: 144

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework . . . 315

Professional Development Services

Service Utilized?

YES NO

Short-call substitute training		
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library	■	
Paraprofessionals workshops	■	
Licensure Workshops		■
CPI Workshops		■
Technology Integration Academy		■

Curriculum and

Instruction Services

YES NO

NCLB- Supplemental Educational Services Tutoring		■
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Gifted Services

Service Utilized?

YES NO

G/T Coordinators' Network Advisory	■	
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Grants and Research Office (GRO)

YES NO

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Network	■	
NWEA/MAP	■	
HS Emporium	■	
Intensified Algebra		■
Math/Science Academy	■	

Number of Students Enrolled

Area Learning Centers 6

ELL Services 0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	16
Alternate Learning Program (VCCS)	0
CORE	1
Creative Alternative Program	7
John Glenn Middle School	2
Auditory/Oral — Tier III	2
Otter Lake Elementary	4
Project Return	4
South Campus High School	3
Transition Program	14
WELS North	3
WELS South	1

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physical/Health Disabilities	0
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	1.00 FTE
TDVDIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0
ECSE Teacher	0
Deaf/Hard of Hearing Teacher	0.10 FTE
Auditory/Oral Teacher	0
Tier I	0
Tier II	0
Tier III	0
Interpreter	0.02 FTE

Special Education Contracted Services (cont.)

By FTE or Hours

Intervener	0
Interpreter Aide/EA	0
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0.05 FTE
Special Education Specialist	0

ADMINISTRATIVE SERVICES

Service Utilized?

	YES	NO
Graphic/Design Layout		■
Fiscal Agent Services		■
GIS Mapping	■	
Individual District Survey		■
Legal Services		■
Regional Survey	■	
Targeted Services Billing		■
Web Design		■
Document Imaging		■
Accounting Services		■
Joint Purchasing		■
Instant Alert		■

Special Education Training and Technical Assistance

Service Utilized?

	YES	NO
Assistive Technology Library	■	
Consultation and Assessment		■
Auditory/Oral Parent Training		■
Staff Development		■
Special Education Administration		■
Autism Specialist		■
Additional Hours — Interpreting	■	
Mentoring — Interpreting	■	

STUDENT PARTICIPATION SUMMARY

FY 2009	WADM	ADM	% of Total (ADM)
Special Education	37.33	29.60	7.43
Career and Technical Education	47.89	36.84	11.75
Educational Services (Area Learning Centers)	1.61	1.24	0.33

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2009	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$269,020	\$1,427,288		\$1,696,308
Non-tuition-based Expenditures	144,116		110,573	50,845	305,534
Total Expenditures	144,116	269,020	1,537,861	50,845	2,001,842
Cooperative Revenue	144,116	212,058	176,715		532,889
Categorical Revenue		21,606	586,758		608,364
Vocational Levy		3,099			3,099
Lease/H&S Levies				50,845	50,845
General Ed. Aid		222,691	173,586		396,277
Total Revenue	144,116	459,454	937,059	50,845	1,591,474

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY08 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2009 Grants Received	\$500	\$500	\$100	\$500	\$0

