

2008-2009 Participation and Fiscal Analysis

MEMBER/NON-MEMBER CUMULATIVE REPORT



EDUCATIONAL SERVICES

Career and Technical Center

	Number of Students Enrolled 30 Days or More		
	Non-member	Member	Total
Air Force Junior ROTC (SP)	0	4	4
American Sign Language (SP)	0	4	4
Animal Science	0	70	70
Auto Body	6	50	56
Auto Dismantling	0	70	70
Automotive Technology	2	79	81
Building Cleaning and Care	6	50	56
Child Development Careers	6	68	74
Computer Support Specialist	0	52	52
Construction Occupations	1	50	51
Cosmetology I	0	128	128
Cosmetology II	0	37	37
Dental Careers I	1	39	40
Emergency Medical Technician	1	61	62
Food Service	3	58	61
Food Service Management	0	1	1
Graphic Design and Multimedia	7	66	73
HVAC Technology & Welding (CC)	0	5	5
IT Technology (CC)	0	3	3
Introduction to Aviation (SP)	0	2	2
Law Enforcement	0	69	69
Mechanical Drafting (CC)	0	3	3
Medical Careers	0	72	72
Honors Mentor Connection	0	19	19
Motor Sports (SP)	0	11	11
Prosthetic Technician (CC)	0	3	3
SERVE Evaluation	7	83	90
Truck/Diesel Technology	2	50	52
Visual Communications (CC)	2	1	3
Youth Apprenticeship	1	5	6
Total:	45	1214	1259

CC: Century College SP: Satellite Program

Professional Development Services

	Service Utilized?	
	YES	NO
Short-call substitute training	■	
Northeast Metro Educators' Institute	■	
Staff Development Network	■	
Staff Development Library	■	
Paraprofessionals workshops	■	
Licensure Workshops	■	
CPI Workshops	■	

Curriculum and Instruction Services

	YES	NO
NCLB- Supplemental Educational Services Tutoring		■

Gifted Services

	YES	NO
G/T Coordinators' Network Advisory	■	

Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	■	
GRO Advisory	■	
Friday Forum Regional Network	■	
NWEA/MAP	■	
HS Emporium	■	
Intensified Algebra	■	

	Number of Students Enrolled		
	Non-member	Member	Total
Area Learning Centers	0	0	1751
ELL Services	13	8	21

SPECIAL EDUCATION

Special Education Programs

	Number of Students Enrolled		
	Non-member	Member	Total
Alternate Learning Program (CV)	39	105	144
Alternate Learning Program (VCCS)	3	12	15
CORE	11	13	24
Creative Alternative Program	6	27	33
John Glenn Middle School	0	24	24
Auditory/Oral — Tier III	2	20	22
Otter Lake Elementary	4	24	28
Project Return	13	38	51
South Campus High School	21	58	79
Transition Program	40	121	161
WELS North	8	32	40
WELS South	7	38	45
Anthony Louis Center	19	50	69
Prairie St. John	75	87	162
Total:	259	656	915

Special Education Contracted Services

	By FTE		
	Non-member	Member	Total
Autism Specialist	0.01	0.51	0.52
Occupational Therapist	0	1.44	1.44
COTA	0	3.96	3.96
Physical Therapist	0	1.23	1.23
Dev/Adaptive Phy. Ed.	0	0	0
Phy. Health Disabilities	0.02	2.55	2.57
Behavior Analyst	0	0	0
Vision Teacher	0.72	0	0.72
Speech Therapist	0	5.56	5.56
TDVDis Teacher	0	0	0
LD/EBD Teacher	0	0	0
SLD Teacher	0	0.20	0.20
ECSE Teacher	0	0	0
Deaf/HH Teacher	2.48	8.72	11.20

Special Education Contracted Services (cont.)

	By FTE or Hours		
	Non-member	Member	Total
Auditory/Oral Teacher	0	0.06	0.06
Tier I	0	0	0
Tier II	0	0	0
Tier III	0	0	0
Interpreter	0.05	11.18	11.23
Intervener	0	1.90	1.90
Interpreter Aide/EA	0	3.70	3.70
Captionist	0	0	0
Health Specialist I & II	0.04	2.14	2.18
Licensed School Nurse	0.48	1.05	1.53
Education Assistant	0	0	0
Work Trainer	0	0.87	0.87
Social Worker	0	0.64	0.64
Psychologist	1.05	0.11	1.16
Special Ed. Admin.	0	0	0
Audiologist	0.24	0.44	0.68
Special Ed. Specialist	0	0	0
Total:	5.09	47.08	52.17

- Staff Development
- Special Education Administration
- Autism Specialist
- Additional Hours — Interpreting
- Mentoring — Interpreting

ADMINISTRATIVE SERVICES

	Service Utilized?	
	YES	NO
Fiscal Agent Service		<input type="checkbox"/>
GIS Mapping	<input type="checkbox"/>	
Individual District Survey		<input type="checkbox"/>
Legal Services	<input type="checkbox"/>	
Regional Survey	<input type="checkbox"/>	
Targeted Services Billing	<input type="checkbox"/>	
Web Design		<input type="checkbox"/>
Document Imaging	<input type="checkbox"/>	
Accounting Services		<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>	
Instant Alert	<input type="checkbox"/>	
Graphic Design/Layout	<input type="checkbox"/>	

Special Education Training and Technical Assistance

	Service Utilized?	
	YES	NO
Assistive Technology Library	<input type="checkbox"/>	
Consultation and Assessment	<input type="checkbox"/>	
Auditory/Oral Parent Training	<input type="checkbox"/>	

STUDENT PARTICIPATION SUMMARY

FY 2009	WADM	ADM	% of Total (ADM)
Special Education	504.39	398.16	100%
Career and Technical Education	407.69	313.61	100%
Educational Services (Area Learning Centers)	486.87	374.67	100%

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2009 Grants Received	\$5000	\$5000	\$1420	\$15,000	\$0

