

2008-2009 Participation and Fiscal Analysis

SOUTH WASHINGTON COUNTY
SCHOOL DISTRICT #833



EDUCATIONAL SERVICES

Career and Technical Center

	Number of Students Enrolled 30 Days or More
Air Force Junior ROTC (SP)	.0
American Sign Language (SP)	.0
Animal Science	.9
Auto Body	.13
Auto Dismantling	.16
Automotive Service Technology	.14
Building Cleaning and Care	.8
Child Development Careers	.8
Computer Support Specialist	.10
Construction Occupations	.14
Cosmetology I	.30
Cosmetology II	.10
Dental Careers I	.9
Emergency Medical Technician	.9
Food Service	.9
Food Service Management	.0
Graphic Design and Multimedia	.14
HVAC & Welding Technology (CC)	.4
IT Technology (CC)	.0
Introduction to Aviation (SP)	.0
Law Enforcement	.11
Mechanical Drafting (CC)	.0
Medical Careers	.15
Mentor Connection	.14
Motor Sports (SP)	.0
Prosthetic Technician (CC)	.1
SERVE Evaluation	.35
Truck/Diesel Technology	.22
Visual Communications (CC)	.0
Youth Apprenticeship	.0

Total: 275

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework . . . 582

Professional Development Services

	Service Utilized?	
	YES	NO
Short-call substitute training		<input type="checkbox"/>
Northeast Metro Educators' Institute	<input type="checkbox"/>	
Staff Development Network (NEMEN)	<input type="checkbox"/>	
Staff Development Library		<input type="checkbox"/>
Paraprofessional Workshops	<input type="checkbox"/>	
Licensure Workshops		<input type="checkbox"/>
CPI Workshops		<input type="checkbox"/>
Technology Integration Academy	<input type="checkbox"/>	

Curriculum and Instruction Services

	YES	NO
NCLB- Supplemental Educational Services Tutoring		<input type="checkbox"/>

Gifted Services

	Service Utilized?	
	YES	NO
G/T Coordinators' Network Advisory	<input type="checkbox"/>	

Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input type="checkbox"/>	
GRO Advisory	<input type="checkbox"/>	
Friday Forum Regional Network	<input type="checkbox"/>	
NWEA/MAP	<input type="checkbox"/>	
HS Emporium	<input type="checkbox"/>	
Intensified Algebra	<input type="checkbox"/>	
Math/Science Academy	<input type="checkbox"/>	

Number of Students Enrolled

Area Learning Centers	30
ELL Services	0

SPECIAL EDUCATION

Special Education Programs

	Number of Students Enrolled
Alternate Learning Program (CV)	16
Alternate Learning Program (VCCS)	7
CORE	0
Creative Alternative Program	3
John Glenn Middle School	4
Auditory/Oral — Tier III	0
Otter Lake Elementary	0
Project Return	4
South Campus High School	7
Transition Program	25
WELS North	7
WELS South	7
Prairie St. John	31
Anthony Louis Center	11

Special Education Contracted Services

	By FTE or Hours
Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0.01 FTE
Physical Therapist Assistant	0.86 FTE
Dev/Adaptive Physical Education	0
Physical/Health Disabilities	0.41 FTE
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0.53 FTE
TDVDis Teacher	0
LD/EBD Teacher	0
SLD Teacher	0

Special Education Contracted Services (cont.)

By FTE or Hours

ECSE Teacher	0
Deaf/Hard of Hearing Teacher	2.82 FTE
Auditory/Oral Teacher	0
Tier I	0
Tier II	0
Tier III	0
Interpreter	4.74 FTE
Intervener	0.74 FTE
Interpreter Aide/EA	1.08 FTE
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0
Psychologist	0
Special Education Administration	0
Audiologist	0.04 FTE
Education Assistant	0

Special Education Training and Technical Assistance (cont.)

	Service Utilized?	
	YES	NO
Staff Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special Education Administration	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Autism Specialist	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Additional Hours Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>

ADMINISTRATIVE SERVICES

	Service Utilized?	
	YES	NO
Graphic/Layout Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fiscal Agent Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GIS Mapping	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Legal Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Regional Survey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Targeted Services Billing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Web Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Document Imaging	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Accounting Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Instant Alert	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Special Education Training and Technical Assistance

Service Utilized?

	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Consultation and Assessment	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Auditory/Oral Parent Training	<input type="checkbox"/>	<input checked="" type="checkbox"/>

STUDENT PARTICIPATION SUMMARY

FY 2009	WADM	ADM	% of Total (ADM)
Special Education	65.25	51.30	12.89%
Career and Technical Education	82.06	63.12	20.12%
Educational Services (Area Learning Centers)	8.15	6.27	1.67%
Valley Crossing	317.17	299.92	41.48%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2009	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$479,097	\$2,428,817		\$2,907,914
Non-tuition-based Expenditures	\$352,621		\$668,300	\$125,463	\$1,146,384
Total Expenditures	\$352,621	\$479,097	\$3,097,117	\$125,463	\$4,054,298
Cooperative Revenue	\$352,621	\$529,700	\$441,416		\$1,323,737
Categorical Revenue		\$28,935	\$1,217,907		\$1,246,842
Vocational Levy		\$5,050			\$5,050
Lease/H&S Levies				\$125,463	\$125,463
General Ed Aid		\$405,971	\$322,807		\$728,778
Total Revenue	\$529,621	\$969,656	\$1,982,130	\$125,463	\$3,429,870

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY08 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2009 Grants Received	\$500	\$500	\$240	\$3,000	\$0

