

2008-2009 Participation and Fiscal Analysis

WHITE BEAR LAKE AREA SCHOOLS #624



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled 30 Days or More*

Air Force Junior ROTC (SP)	0
American Sign Language (SP)	0
Animal Science	9
Auto Body	7
Auto Dismantling	15
Automotive Service Technology	15
Building Cleaning and Care	2
Child Development Careers	7
Computer Support Specialist	8
Construction Occupations	4
Cosmetology I	22
Cosmetology II	6
Dental Careers I	3
Emergency Medical Technician	13
Food Service	17
Food Service Management	0
Graphic Design and Multimedia	8
HVAC & Welding Technology (CC)	1
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	10
Mechanical Drafting (CC)	0
Medical Careers	8
Mentor Connection	0
Motor Sports (SP)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	4
Truck/Diesel Technology	7
Visual Communications (CC)	0
Youth Apprenticeship	1
Total:	167

CC: Century College SP: Satellite Program

Potential college credits from completed CTC coursework 395

Professional Development Services

	Service Utilized?	
	YES	NO
Short-call substitute training	■	
Northeast Metro Educators' Institute	■	
Staff Development Network (NEMEN)	■	
Staff Development Library		■
Paraprofessional Workshops	■	
Licensure Workshops	■	
CPI Workshops		■
Technology Integration Academy		■

Curriculum and Instruction Services

	YES	NO
NCLB- Supplemental Educational Services Tutoring		■

Gifted Services

	YES	NO
G/T Coordinators' Network Advisory	■	

Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	■	
GRO Advisory	■	
Friday Forum Regional Network		■
NWEA/MAP		■
HS Emporium	■	
Intensified Algebra	■	
Math/Science Academy		■

Number of Students Enrolled

Area Learning Centers	6
ELL Services	0

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	11
Alternate Learning Program (VCCS)	1
CORE	0
Creative Alternative Program	0
John Glenn Middle School	2
Auditory/Oral — Tier III	5
Otter Lake Elementary	0
Project Return	11
South Campus High School	10
Transition Program	13
WELS North	3
WELS South	7
Prairie St. John	8
Anthony Louis Center	9
NETS	1

Special Education Contracted Services

By FTE or Hours

Autism Specialist	0
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physical/Health Disabilities	0.05 FTE
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	0
TDVDIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0
ECSE Teacher	0
Deaf/Hard of Hearing Teacher	0.41 FTE
Auditory/Oral Teacher	0.02 FTE

Special Education Contracted Services (cont.)

By FTE or Hours

Tier I	0
Tier II	0
Tier III	0
Interpreter	2.06 FTE
Intervener	0.16 FTE
Interpreter Aide/EA	0.73 FTE
Captionist	0
Health Specialist I & II	0
Licensed School Nurse	0
Education Assistant	0
Work Trainer	0
Social Worker	0.26 FTE
Psychologist	0.10 FTE
Special Education Administration	0
Audiologist	0.08 FTE

Special Education Training and Technical Assistance (cont.)

Service Utilized

YES NO

Additional Hours — Interpreting



ADMINISTRATIVE SERVICES

Service Utilized?

YES NO

Graphic/Design Layout	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Agent Services	<input type="checkbox"/>	<input type="checkbox"/>
GIS Mapping	<input type="checkbox"/>	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>	<input type="checkbox"/>
Regional Survey	<input type="checkbox"/>	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>	<input type="checkbox"/>
Web Design	<input type="checkbox"/>	<input type="checkbox"/>
Document Imaging	<input type="checkbox"/>	<input type="checkbox"/>
Accounting Services	<input type="checkbox"/>	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>	<input type="checkbox"/>

Special Education Training and Technical Assistance

Service Utilized?

YES NO

Assistive Technology Library	<input type="checkbox"/>	<input type="checkbox"/>
Consultation and Assessment	<input type="checkbox"/>	<input type="checkbox"/>
Auditory/Oral Parent Training	<input type="checkbox"/>	<input type="checkbox"/>
Staff Development	<input type="checkbox"/>	<input type="checkbox"/>
Special Education Administration	<input type="checkbox"/>	<input type="checkbox"/>
Autism Specialist	<input type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY

FY 2009	WADM	ADM	% of Total (ADM)
Special Education	46.88	36.58	9.19%
Career and Technical Education	51.44	39.57	12.62%
Educational Services (Area Learning Centers)	2.31	1.78	0.48%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2009	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$287,084	\$1,780,660		\$2,067,744
Non-tuition-based Expenditures	\$181,811		\$235,793	\$70,742	\$488,346
Total Expenditures	\$181,811	\$287,084	\$2,016,453	\$70,742	\$2,556,090
Cooperative Revenue	\$181,811	\$257,222	\$214,352		\$653,385
Categorical Revenue		\$21,473	\$755,731		\$777,204
Vocational Levy		\$2,565			\$2,565
Lease/H&S Levies				\$64,869	\$64,869
General Ed.Aid		\$278,073	\$253,423		\$531,496
Total Revenue	\$181,811	\$559,333	\$1,223,506	\$64,869	\$2,029,519

* This does not represent audited data. General ed aid is equal to total aid per AMCPU less the FY08 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2009 Grants Received	\$500	\$500	\$100	\$1,500	\$0

