

2009-2010 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT # 12



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign & Deaf Culture-W (SP)	0	0.00
American Sign Language-MV (SP)	0	0.00
Animal Science	11	2.26
Auto Body	8	1.51
Auto Dismantling	13	2.88
Automotive Technology	15	4.54
Building Cleaning & Care	8	1.57
Child Development Careers	8	2.56
Computer Support Specialist	6	1.81
Construction Occup-NEM No.	7	1.76
Construction Trades-SLP (SP)	2	0.57
Cosmetology I	20	4.88
Cosmetology II	6	1.76
Dental Careers I	6	1.82
Design/Interactive Media	6	1.53
Emergency Medical Technician	3	0.50
Food Service	6	1.41
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	1	0.16
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	3	0.83
Mechanical Drafting (CAD) (CC)	1	0.17
Medical Careers	7	2.09
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
Prosthetics (CC)	0	0.00
SERVE Evaluation	4	0.41
Truck/Diesel Technology	6	1.91
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
Total	147	36.93

CC: Century College SP: Satellite Program
Potential college credits completed CTC Coursework 298

Professional Development Services

Services Utilized	Yes	No
Short-call substitute training	<input type="checkbox"/>	<input type="checkbox"/>
Staff Development Network	<input type="checkbox"/>	<input type="checkbox"/>
Paraprofessionals workshops	<input type="checkbox"/>	<input type="checkbox"/>
Licensure Workshops	<input type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input type="checkbox"/>

Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	<input type="checkbox"/>
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HC = Head count
ADM = Average Daily Membership

Gifted Services

Services Utilized	YES	NO
G/T Coordinator's Network Advisory	<input type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input type="checkbox"/>	<input type="checkbox"/>

Grants and Research Office (GRO)

GRO-O-GRAM Subscription	<input type="checkbox"/>
GRO Advisory	<input type="checkbox"/>
Friday Forum Regional Gifted Network	<input type="checkbox"/>
Literacy Workshop	<input type="checkbox"/>
Personalizing the HS Experience	<input type="checkbox"/>
Math/Science Teacher Partnership	<input type="checkbox"/>

Number of Students Enrolled	HC
Area Learning Centers	1
ELL Services	0

SPECIAL EDUCATION

Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	10	4.65
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	1	0.09
Auditory/Oral	1	0.95
Creative Alternative Program	11	8.26
John Glenn Middle School	1	1.00
Otter Lake Elementary	3	2.15
Project Return	5	1.13
Prairie Care-Anthony Louis	1	0.04
South Campus High School	4	3.71
Sunrise	1	0.35
Transition Program	8	4.49
WELS North	4	3.46
WELS South	2	1.99
Total	52	32.27

Special Education Contracted Services

FTE	
Audiologist	.18 FTE
Autism Specialist	0
Behavior Analyst	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	.10 FTE
EBD Teacher	0
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	0
Principal	0
Psychologist	0

Special Education Contracted Services

	FTE
Physical Therapist.....	0
School Nurse.....	0
Signing EA.....	0
Speech Teacher.....	.93 FTE
Vision Teacher.....	0
Work Trainer.....	0
TOTAL	1.21 FTE

ADMINISTRATIVE SERVICES

	Service Utilized	
	YES	NO
Document Imaging	<input type="checkbox"/>	<input type="checkbox"/>
Graphic/Design Layout	<input type="checkbox"/>	<input type="checkbox"/>
HR Training	<input type="checkbox"/>	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>	<input type="checkbox"/>

Special Education Training and Technical Assistance

	Service Utilized	
	YES	NO
Assistive Technology Library	<input type="checkbox"/>	<input type="checkbox"/>
Mentoring - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY			
FY 2010	WADM	ADM	% of Total (ADM)
Special Education	40.50	32.27	9.00%
Career and Technical Education	48.01	36.93	12.00%
Educational Services (Area Learning Center)	0.16	0.12	0.00%
Valley Crossing			

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2010	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 274,222	\$ 1,637,657		\$ 1,911,879
Non-tuition-based Expenditures	\$ 142,967		\$ 106,650	\$ 88,373	\$ 337,990
Total Expenditures	\$ 142,967	\$ 274,222	\$ 1,744,307	\$ 88,373	\$ 2,249,869
Cooperative Revenue	\$ 142,967	\$ 208,309	\$ 173,591		\$ 524,867
Categorical Revenue		\$ 18,237	\$ 719,524		\$ 737,761
Vocational Levy		\$ 3,099			\$ 3,099
Lease/H&S Levies				\$ 81,386	\$ 81,386
General Ed Aid		\$ 208,122	\$ 137,540		\$ 345,662
Total Revenue	\$ 142,967	\$ 437,767	\$ 1,030,655	\$ 81,386	\$ 1,692,775

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY09 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2010 Grants Received	\$ 180	\$ 1,000	

