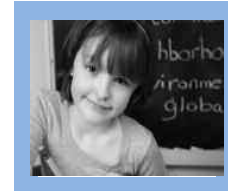


# 2009-2010 Participation and Fiscal Analysis

MAHTOMEDI DISTRICT #832



**NORTHEAST METRO** | **916**  
**Intermediate School District**  
*partners in education*



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign & Deaf Culture-W (SP)	1	0.16
American Sign Language-MV (SP)	0	0.00
Animal Science	2	0.20
Auto Body	4	1.00
Auto Dismantling	2	0.45
Automotive Technology	2	0.66
Building Cleaning & Care	0	0.00
Child Development Careers	3	0.74
Computer Support Specialist	3	0.75
Construction Occup-NEM No.	1	0.09
Construction Trades-SLP (SP)	0	0.00
Cosmetology I.	3	0.99
Cosmetology II.	2	0.66
Dental Careers I.	2	0.66
Design/Interactive Media	5	1.28
Emergency Medical Technician	1	0.33
Food Service	2	0.49
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	4	1.32
Mechanical Drafting (CAD) (CC)	1	0.16
Medical Careers	5	1.64
Mentor Connection	1	0.33
Motor Sports (SP)	0	0.00
Prosthetics (CC)	0	0.00
SERVE Evaluation	2	0.25
Truck/Diesel Technology	4	0.83
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>50</b>	<b>12.99</b>

CC: Century College SP: Satellite Program  
 Potential college credits completed CTC Coursework 130

### Professional Development Services

Services Utilized	Yes	No
Short-call substitute training		■
Staff Development Network	■	
Paraprofessionals workshops	■	
Licensure Workshops	■	
CPI Workshops		■

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	■
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HC = Head count  
 ADM = Average Daily Membership

### Gifted Services

Services Utilized	YES	NO
G/T Coordinator's Network Advisory	■	
Professional Development	■	

### Grants and Research Office (GRO)

Services Utilized	YES	NO
GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Gifted Network	■	
Literacy Workshop	■	
Personalizing the HS Experience		■
Math/Science Teacher Partnership		■

Number of Students Enrolled	HC
Area Learning Centers	4
ELL Services	0

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	3	1.77
Alternate Learning Program (VCCS)	1	0.65
Assessment Center	1	0.26
Auditory/Oral	0	0.00
Creative Alternative Program	1	1.00
John Glenn Middle School	0	0.00
Otter Lake Elementary	3	3.00
Project Return	0	0.00
Prairie Care-Anthony Louis	3	0.25
South Campus High School	2	2.00
Sunrise	0	0.00
Transition Program	2	2.00
WELS North	0	0.00
WELS South	0	0.00
<b>Total</b>	<b>16</b>	<b>10.93</b>

### Special Education Contracted Services

FTE	
Audiologist	.01 FTE
Autism Specialist	0
Behavior Analyst	0
Certified Occupational Therapy Assistant	0
Community Ed Director	.40 FTE
Deaf/Hard of Hearing Teacher	.40 FTE
EBD Teacher	.10 FTE
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	.05 FTE
Principal	.15 FTE
Psychologist	0

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	.10 FTE
Signing EA.....	0
Speech Teacher.....	.98 FTE
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>2.19 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing

Service Utilized

YES	NO
<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mentoring - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>

STUDENT PARTICIPATION SUMMARY			
FY 2010	WADM	ADM	% of Total (ADM)
Special Education	13.24	10.93	3.00%
Career and Technical Education	16.89	12.99	4.00%
Educational Services (Area Learning Center)	0.53	0.41	0.00%
Valley Crossing			

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2010	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 98,721	\$ 557,269		\$ 655,990
Non-tuition-based Expenditures	\$ 65,127		\$ 139,534	\$140,521	\$ 345,182
<b>Total Expenditures</b>	<b>\$ 65,127</b>	<b>\$ 98,721</b>	<b>\$ 696,803</b>	<b>\$140,521</b>	<b>\$ 1,001,172</b>
Cooperative Revenue	\$ 65,127	\$ 102,757	\$ 85,631		\$ 253,515
Categorical Revenue		\$ 4,353	\$ 280,068		\$ 284,421
Vocational Levy		\$ 11,711			\$ 11,711
Lease/H&S Levies				\$ 37,121	\$ 37,121
General Ed Aid		\$ 79,331	\$ 49,919		\$ 129,250
<b>Total Revenue</b>	<b>\$ 65,127</b>	<b>\$ 198,152</b>	<b>\$ 415,618</b>	<b>\$ 37,121</b>	<b>\$ 716,018</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY09 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2010 Grants Received	\$ 40	\$ 1,000	

