

2009-2010 Participation and Fiscal Analysis

SPRING LAKE PARK DISTRICT #16



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Deaf Culture-W (SP)	0	0.00
American Sign Language-MV (SP)	0	0.00
Animal Science	1	0.33
Auto Body	2	0.46
Auto Dismantling	1	0.33
Automotive Technology	0	0.00
Building Cleaning & Care	1	0.33
Child Development Careers	0	0.00
Computer Support Specialist	0	0.00
Construction Occup-NEM No.	0	0.00
Construction Trades-SLP (SP)	0	0.00
Cosmetology I.	5	1.44
Cosmetology II.	0	0.00
Dental Careers I.	3	0.77
Design/Interactive Media	0	0.00
Emergency Medical Technician	0	0.00
Food Service	0	0.00
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	1	0.33
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	0	0.00
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
Prosthetics (CC)	0	0.00
SERVE Evaluation	1	0.11
Truck/Diesel Technology	1	0.33
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
Total	16	4.43

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework

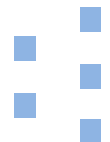
49

Professional Development Services

Services Utilized

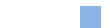
Yes No

- Short-call substitute training
- Staff Development Network
- Paraprofessionals workshops
- Licensure Workshops
- CPI Workshops



Curriculum and Instruction Services

- NCLB-Supplemental Educational Services Tutoring



HC = Head count

ADM = Average Daily Membership

Gifted Services

- G/T Coordinator's Network Advisory
- Professional Development

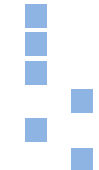
Services Utilized

YES NO



Grants and Research Office (GRO)

- GRO-O-GRAM Subscription
- GRO Advisory
- Friday Forum Regional Gifted Network
- Literacy Workshop
- Personalizing the HS Experience
- Math/Science Teacher Partnership



Number of Students Enrolled

HC

Area Learning Centers	9
ELL Services	0

SPECIAL EDUCATION

Special Education Programs

Number of Student Enrolled

HC ADM

Alternate Learning Program (CV)	7	3.86
Alternate Learning Program (VCCS)	1	0.10
Assessment Center	0	0.00
Auditory/Oral	1	0.28
Creative Alternative Program	7	2.34
John Glenn Middle School	0	0.00
Otter Lake Elementary	2	1.60
Project Return	2	0.46
Prairie Care-Anthony Louis	0	0.00
South Campus High School	4	3.99
Sunrise	0	0.00
Transition Program	4	0.73
WELS North	0	0.00
WELS South	4	3.98
Total	32	17.34

Special Education Contracted Services

FTE

Audiologist	.07 FTE
Autism Specialist	.06 FTE
Behavior Analyst	0
Certified Occupational Therapy Assistant	2.0 FTE
Community Ed Director	0
Deaf/Hard of Hearing Teacher	.50 FTE
EBD Teacher	0
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	.01 FTE
Physical/Health Disabilities	.44 FTE
Principal	0
Psychologist	.03 FTE

Special Education Contracted Services

FTE

Physical Therapist.....	.41 FTE
School Nurse.....	0
Signing EA.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
TOTAL	3.52 FTE

ADMINISTRATIVE SERVICES

Service Utilized

YES NO

Document Imaging	<input type="checkbox"/>
Graphic/Design Layout	<input type="checkbox"/>
HR Training	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>

Special Education Training and Technical Assistance

Service Utilized

YES NO

Assistive Technology Library	<input type="checkbox"/>	<input type="checkbox"/>
Mentoring - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY

FY 2010	WADM	ADM	% of Total (ADM)
Special Education	21.98	17.34	5.00%
Career and Technical Education	5.76	4.43	1.00%
Educational Services (Area Learning Center)	2.95	2.27	0.00%
Valley Crossing			

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2010	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 42,358	\$ 963,372		\$ 1,005,730
Non-tuition-based Expenditures	\$ 97,338		\$ 192,183	\$ 65,589	\$ 355,110
Total Expenditures	\$ 97,338	\$ 42,358	\$ 1,155,555	\$ 65,589	\$ 1,360,840
Cooperative Revenue	\$ 97,338	\$ 139,007	\$ 115,839		\$ 352,184
Categorical Revenue		\$ 2,282	\$ 456,195		\$ 458,477
Vocational Levy		\$ 4,162			\$ 4,162
Lease/H&S Levies				\$ 56,559	\$ 56,559
General Ed Aid		\$ 28,145	\$ 80,400		\$ 108,545
Total Revenue	\$ 97,338	\$ 173,596	\$ 652,434	\$ 56,559	\$ 979,927

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY09 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Student of Month	Scholarships
FY2010 Grants Received	\$ 100	\$ 1,000

