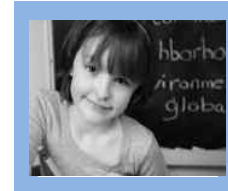


2009-2010 Participation and Fiscal Analysis

STILLWATER DISTRICT #834



NORTHEAST METRO
Intermediate School District | **916**
partners in education



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign & Deaf Culture-W (SP)	0	0.00
American Sign Language-MV (SP)	0	0.00
Animal Science	4	0.74
Auto Body	2	0.66
Auto Dismantling	12	3.30
Automotive Technology	7	1.85
Building Cleaning & Care	1	0.33
Child Development Careers	7	1.82
Computer Support Specialist	5	1.43
Construction Occup-NEM No.	0	0.00
Construction Trades-SLP (SP)	0	0.00
Cosmetology I.	12	2.84
Cosmetology II.	1	0.33
Dental Careers I.	0	0.00
Design/Interactive Media	6	1.83
Emergency Medical Technician	7	2.07
Food Service	2	0.66
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	2	0.66
Law Enforcement	3	0.71
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	8	2.20
Mentor Connection	0	0.00
Motor Sports (SP)	1	0.33
Prosthetics (CC)	0	0.00
SERVE Evaluation	2	0.25
Truck/Diesel Technology	6	1.65
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
Total	88	23.66

CC: Century College SP: Satellite Program
Potential college credits completed CTC Coursework

187

Professional Development Services

	Services Utilized	
	Yes	No
Short-call substitute training		■
Staff Development Network	■	
Paraprofessionals workshops		■
Licensure Workshops	■	
CPI Workshops	■	

Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	■
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HC = Head count
ADM = Average Daily Membership

Gifted Services

	Services Utilized	
	YES	NO
G/T Coordinator's Network Advisory	■	
Professional Development		■

Grants and Research Office (GRO)

GRO-O-GRAM Subscription	■	
GRO Advisory		■
Friday Forum Regional Gifted Network	■	
Literacy Workshop	■	
Personalizing the HS Experience		■
Math/Science Teacher Partnership		■

	Number of Students Enrolled	
	HC	ADM
Area Learning Centers	12	
ELL Services	0	

SPECIAL EDUCATION

Special Education Programs

	Number of Student Enrolled	
	HC	ADM
Alternate Learning Program (CV)	5	2.45
Alternate Learning Program (VCCS)	1	1.00
Assessment Center	1	0.32
Auditory/Oral	1	1.00
Creative Alternative Program	1	1.00
John Glenn Middle School	1	1.00
Otter Lake Elementary	1	0.99
Project Return	3	0.51
Prairie Care-Anthony Louis	19	1.15
South Campus High School	1	1.00
Sunrise	0	0.00
Transition Program	4	2.95
WELS North	3	2.12
WELS South	1	1.00
Total	42	16.49

Special Education Contracted Services

	FTE
Audiologist	.12 FTE
Autism Specialist	.01 FTE
Behavior Analyst	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	.01 FTE
EBD Teacher	0
Health Specialist	0
Interpreter	1.0 FTE
Intervener	1.0 FTE
Occupational Therapist	0
Physical/Health Disabilities	.63 FTE
Principal	0
Psychologist	0

Special Education Contracted Services

	FTE
Physical Therapist.....	0
School Nurse.....	.01 FTE
Signing EA.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
TOTAL	2.78 FTE

ADMINISTRATIVE SERVICES

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing

Service Utilized

YES	NO
■	
	■
	■
	■
	■
	■
	■
■	
	■

Special Education Training and Technical Assistance

	Service Utilized	
	YES	NO
Assistive Technology Library	■	
Mentoring - Interpreting		■
Additional Hours - Interpreting	■	

STUDENT PARTICIPATION SUMMARY			
FY 2010	WADM	ADM	% of Total (ADM)
Special Education	20.38	16.49	4.00%
Career and Technical Education	30.76	23.66	8.00%
Educational Services (Area Learning Center)	2.89	2.22	0.00%
Valley Crossing	302.62	290.32	43.00%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2010	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 177,264	\$ 816,269		\$ 993,533
Non-tuition-based Expenditures	\$ 186,011		\$ 248,704	\$ 110,173	\$ 544,888
Total Expenditures	\$ 186,011	\$ 177,264	\$ 1,064,973	\$ 110,173	\$ 1,538,421
Cooperative Revenue	\$ 186,011	\$ 272,251	\$ 226,876		\$ 685,138
Categorical Revenue		\$ 9,967	\$ 432,776		\$ 442,743
Vocational Levy		\$ 30,428			\$ 30,428
Lease/H&S Levies				\$ 106,735	\$ 106,735
General Ed Aid		\$ 144,066	\$ 75,393		\$ 219,459
Total Revenue	\$ 186,011	\$ 456,712	\$ 735,045	\$ 106,735	\$ 1,484,503

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY09 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2010 Grants Received	\$ 60	\$ 750	

