

2009-2010 Participation and Fiscal Analysis

WHITE BEAR LAKE DISTRICT #624



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign & Deaf Culture-W (SP)	0	0.00
American Sign Language-MV (SP)	0	0.00
Animal Science	13	3.02
Auto Body	3	0.59
Auto Dismantling	6	1.61
Automotive Technology	21	3.91
Building Cleaning & Care	6	1.49
Child Development Careers	8	1.92
Computer Support Specialist	3	0.46
Construction Occup-NEM No.	10	1.76
Construction Trades-SLP (SP)	0	0.00
Cosmetology I	33	7.75
Cosmetology II	5	1.04
Dental Careers I	6	1.98
Design/Interactive Media	11	1.78
Emergency Medical Technician	10	3.30
Food Service	17	3.93
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	11	2.36
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	13	3.62
Mentor Connection	1	0.33
Motor Sports (SP)	0	0.00
Prosthetics (CC)	0	0.00
SERVE Evaluation	5	0.61
Truck/Diesel Technology	5	1.10
Visual Communications (CC)	0	0.00
Welding (CC)	1	0.17
Total	188	42.73

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 373

Professional Development Services

Services Utilized

	Yes	No
Short-call substitute training		■
Staff Development Network	■	
Paraprofessionals workshops		■
Licensure Workshops	■	
CPI Workshops		■

Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	■
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HC = Head count

ADM = Average Daily Membership

Gifted Services

Services Utilized

	YES	NO
G/T Coordinator's Network Advisory	■	
Professional Development	■	

Grants and Research Office (GRO)

GRO-O-GRAM Subscription	■
GRO Advisory	■
Friday Forum Regional Gifted Network	■
Literacy Workshop	■
Personalizing the HS Experience	■
Math/Science Teacher Partnership	■

Number of Students Enrolled	HC
Area Learning Centers	0
ELL Services	0

SPECIAL EDUCATION

Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	5	3.05
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	1	0.07
Auditory/Oral	3	1.63
Creative Alternative Program	1	0.23
John Glenn Middle School	2	1.26
Otter Lake Elementary	0	0.00
Project Return	0	0.00
Prairie Care-Anthony Louis	7	0.33
South Campus High School	9	8.41
Sunrise	0	0.00
Transition Program	19	12.85
WELS North	2	0.95
WELS South	6	5.80
Total	55	34.58

Special Education Contracted Services

	FTE
Audiologist	.21 FTE
Autism Specialist	0
Behavior Analyst	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	0
EBD Teacher	0
Health Specialist	0
Interpreter	2.79 FTE
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	0
Principal	0
Psychologist	0

Special Education Contracted Services

	FTE
Physical Therapist.....	0
School Nurse.....	0
Signing EA.....	.04 FTE
Speech Teacher.....	.13 FTE
Vision Teacher.....	0
Work Trainer.....	0
TOTAL	3.17 FTE

ADMINISTRATIVE SERVICES

Document Imaging	<input type="checkbox"/>
Graphic/Design Layout	<input type="checkbox"/>
HR Training	<input type="checkbox"/>
Individual District Survey	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>

Service Utilized

YES NO

Special Education Training and Technical Assistance

	Service Utilized	
	YES	NO
Assistive Technology Library	<input type="checkbox"/>	<input type="checkbox"/>
Mentoring - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY

FY 2010	WADM	ADM	% of Total (ADM)
Special Education	44.29	34.58	9.00%
Career and Technical Education	55.55	42.73	14.00%
Educational Services (Area Learning Center)	0.00	0.00	0.00%
Valley Crossing			

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*

FY 2010	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 328,704	\$ 1,892,744		\$ 2,221,448
Non-tuition-based Expenditures	\$ 172,119		\$ 178,276	\$ 109,754	\$ 460,149
Total Expenditures	\$ 172,119	\$ 328,704	\$ 2,071,020	\$ 109,754	\$ 2,681,597
Cooperative Revenue	\$ 172,119	\$ 259,518	\$ 216,265		\$ 647,902
Categorical Revenue		\$ 16,886	\$ 754,299		\$ 771,185
Vocational Levy		\$ 2,565			\$ 2,565
Lease/H&S Levies				\$ 103,945	\$ 103,945
General Ed Aid		\$ 293,952	\$ 174,145		\$ 468,097
Total Revenue	\$ 172,119	\$ 572,921	\$ 1,144,709	\$ 103,945	\$ 1,993,694

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY09 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION

	Student of Month	Scholarships
FY2010 Grants Received	\$ 160	\$ 3,000

