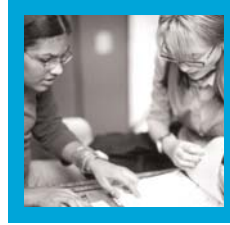


# 2005-2006 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT #12



**NORTHEAST METRO 916**  
Intermediate School District



## CAREER & TECHNICAL CENTER

Number of Students Enrolled\*

Air Force Junior ROTC (SP)	0
ASL (SP)	0
ASL and Deaf Culture (SP)	0
Animal Science	8
Auto Body	4
Auto Dismantling	11
Automotive Service Technology	13
Building Cleaning and Care	0
Career Exploration	0
Child Development Careers	1
Computer-Aided Drafting (CC)	0
Computer Application Technology	1
Computer Repair and Networking Technology	2
Construction Occupations	9
Construction Trades (SP)	6
Cosmetology I	7
Cosmetology II	0
Dental Careers I	1
Dental Careers II	0
Emergency Medical Technician	3
Environmental and Field Biology (SP)	0
Food Service	6
Graphic Design and Multimedia	5
HVAC Technology (CC)	0
Horticulture (CC)	0
IT Technology (CC)	0
Introduction to Aviation (SP)	0
Law Enforcement	7
Medical Careers	10
Mentor Connection	1
Microcomputers (CC)	0
Motor Sports (SP)	0
Paraeducator (CC)	0
Pharmacy Technician (CC)	0
Prosthetic Technician (CC)	0
SERVE Evaluation	3
Sports Medicine	2
Technology Challenges (SP)	0
Truck/Diesel Mechanic	8
Visual Arts — Offset Printing (SP)	0
Visual Communications (CC)	1
Welding (CC)	0
Youth Apprenticeship	5

\* As of October 1, 2005

Total: 114

CC: Century College      SP: Satellite Program

Potential college credits from completed CTC coursework . . . 272

## EDUCATIONAL SERVICES

### Professional Development Services

	Service Utilized?	
	YES	NO
Short-call substitute training		■
Short-call substitute utilization	■	
Northeast Metro Educators' Institute	■	

Staff development library		■
Mentor Academy	■	

<b>Curriculum and Instruction Services</b>	YES	NO
No Child Left Behind Projects		
Supplemental Educational Services Tutoring		■
Online Learning Advisory	■	

<b>Gifted Services</b>	YES	NO
Friday Forum Regional Network		■
G/T Coordinators Network Advisory	■	
Science Fair	■	
Staff development		■

<b>Grants and Research Office (GRO)</b>	YES	NO
Web site		■
GRO Advisory		■
Professional development	■	
E-learning communities		■
Differentiating Instruction Project		■
Literacy		■
Personalizing High School Experience Project	■	

Number of Students Enrolled

Area Learning Centers	2
ELL services	0

## SPECIAL EDUCATION

### Special Education Programs

Number of Students Enrolled

Alternate Learning Program (CV)	4
Alternate Learning Program (VCCS)	0
Creative Alternative Program	0
CHOC	0
John Glenn Middle School	1
Otter Lake Elementary	2
Project Return	0
South Campus High School	2
Transition Program	9
WELS North	1
WELS South	2

### Special Education Contracted Services

By FTE or Hours

Autism Specialist	1.0 FTE
Occupational Therapist	0
Certified Occupational Therapy Assistant	0
Physical Therapist	0
Dev/Adaptive Physical Education	0
Physically Impaired/Other Health Impaired	0
Behavior Analyst	0
Vision Teacher	0
Speech Therapist	1.25 FTE
TDVDIS Teacher	0
LD/EBD Teacher	0
SLD Teacher	0

**Special Education Contracted Services (cont.)**

By FTE or Hours

ECSE Teacher . . . . .	0
Deaf/Hard of Hearing Teacher . . . . .	0
Auditory/Oral Teacher . . . . .	0
Tier I . . . . .	0
Tier II . . . . .	0
Tier III . . . . .	0
Interpreter . . . . .	0
Intervener . . . . .	0
Interpreter Aide/EA . . . . .	0
Captionist . . . . .	0
Health Specialist I & II . . . . .	0
Licensed School Nurse . . . . .	0
Education Assistant . . . . .	0
Work Trainer . . . . .	0
Social Worker . . . . .	0
Psychologist . . . . .	0
Special Education Administration . . . . .	0
Audiologist . . . . .	0

**Special Education Training and Technical Assistance (cont.)**

Service Utilized?

	YES	NO
Staff Development		■
Special Education Administration		■
Autism Specialist	■	
Additional Hours — Interpreting	■	

**ADMINISTRATIVE SERVICES**

Service Utilized?

	YES	NO
Communications Services		■
Fiscal Agent Services		■
GIS Mapping		■
Individual District Survey	■	
Legal Services	■	
Regional Survey	■	
Targeted Services Billing		■
Web Design		■
Program Evaluation		■
Strategic Planning		■
Mediation		■
Document Imaging		■
TransACT	■	
Accounting Services		■
Joint Purchasing	■	

**Special Education Training and Technical Assistance**

Service Utilized?

	YES	NO
Assistive Technology Library	■	
Consultation and Assessment		■
Auditory/Oral Parent Training		■

**STUDENT PARTICIPATION SUMMARY**

FY 2006	WADM	ADM	% of Total (ADM)
Special Education	32.47	25.15	6.87
Career and Technical Education	46.44	34.08	9.33
Educational Services (Area Learning Centers)	1.50	1.15	0.32

**MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY\***

FY 2006	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-based Expenditures		\$241,961	\$901,278		\$1,143,239
Non-tuition-based Expenditures	138,771		138,811	18,184	295,766
<b>Total Expenditures</b>	<b>138,771</b>	<b>241,961</b>	<b>1,040,089</b>	<b>18,184</b>	<b>1,439,005</b>
Cooperative Revenue	138,771	222,627	185,523		546,921
Categorical Revenue		15,725	480,719		496,445
Vocational Levy		23,220			23,220
Lease/H&S Levies				12,578	12,578
General Ed. Aid		160,965	114,780		275,745
<b>Total Revenue</b>	<b>138,771</b>	<b>422,538</b>	<b>781,022</b>	<b>12,578</b>	<b>1,354,910</b>

\* General ed aid is equal to total aid per AMCPU less the FY05 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

**916 EDUCATION FOUNDATION**

	Career & Technical	Special Education	Student of Month	Scholarships	Other
FY 2006 Grants Received	\$500	\$750	\$120	\$1,500	\$0



**NORTHEAST METRO 916**  
Intermediate School District